

FY 2005 ADVERTISED REVENUE FROM THE FEDERAL GOVERNMENT

Fund	Fund Title	FY 2003 Actual	FY 2004 Adopted Budget Plan	FY 2004 Revised Budget Plan	FY 2005 Advertised Budget Plan	Increase (Decrease) Over Revised	% Increase (Decrease) Over Revised
001	General Fund	\$46,997,511	\$39,909,475	\$41,134,304	\$39,760,070	(\$1,374,234)	-3.34%
090	Public School Operating	34,643,996	34,515,876	39,620,441	37,475,166	(2,145,275)	-5.41%
102	Federal/State Grant Fund	28,474,104	27,792,103	52,528,199	27,360,883	(25,167,316)	-47.91%
103	Aging Grants and Programs	1,399,400	1,258,552	1,565,971	1,273,501	(292,470)	-18.68%
106	Community Services Board	9,384,590	5,897,070	8,791,542	6,374,775	(2,416,767)	-27.49%
142	Community Development Block Grant	6,233,384	6,235,000	15,776,400	7,457,000	(8,319,400)	-52.73%
145	HOME Investment Partnership Grant	825,802	2,078,000	7,820,744	2,704,791	(5,115,953)	-65.42%
191	School Food & Nutrition Services	14,635,920	14,696,065	14,696,065	14,993,639	297,574	2.02%
192	School Grants & Self Supporting	16,221,474	21,346,972	34,183,939	26,876,413	(7,307,526)	-21.38%
193	School Adult & Community Education	943,859	212,000	965,428	815,837	(149,591)	-15.49%
303	County Construction	70,000	0	1,000,000	0	(1,000,000)	-100.00%
308	Public Works Construction	20,000	0	54,012	0	(54,012)	-100.00%
311	County Bond Construction	1,941,039	0	1,176,725	0	(1,176,725)	-100.00%
340	Housing Assistance Program	0	0	7,921,480	0	(7,921,480)	-100.00%
Total Revenue from the Federal Government		\$161,791,079	\$153,941,113	\$227,235,250	\$165,092,075	(\$62,143,175)	-27.35%

¹ In addition to funds received by the County directly from the State in the funds listed herein, it is projected the State will provide \$26,417,831 to the Northern Virginia Transportation Commission (NVTC) in FY 2005 as a credit to help offset Fairfax County's Operating Subsidy and \$4,410,481 as a credit to help offset Fairfax County's Capital Construction Subsidy in Fund 309, Metro Operations and Construction.

² Personal Property Taxes that are reimbursed by the Commonwealth as a result of the Personal Property Tax Relief Act of 1998 are included in the Revenue from the Commonwealth category in accordance with guidelines from the State Auditor of Public Accounts.